APP-CSE 2025 FORM

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies.

Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhiliGEPS and Downloads page of PS-DBM website (www.ps-philigeps.gov.ph).

Agency Code/UACS:

Organization Type:

- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.

Department/Bureau/Office: DOH-MMCHD

Address: Welfareville Cmpd Barangay Addition

Acacia Lane, Mandaluyong City

- 5.0 Indit feater to the CSC catalogue on the F3-DBM website (www.ps-phildeps.gov.ph) and must be submitted to P5-DBM through this link: https://shorturl.at/adeqO. Instructions on how to fill-out is included in the reminders of the form.

 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form Other Items, can be downloaded from the Downloads page of P5-DBM website (www.ps-philgeps.gov.ph) and must be submitted to P5-DBM through this link: https://shorturl.at/adeqO. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/ office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhiliGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Contact Person:

Position:

E-mail: Telephone/Mobile Nos: Ma Rossana Fariñas

Administrative Officer V

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

													Monthly Quar	ntity Regu	irement						2.5						Total Amount for the year
		Item & Specifications	Unit of Measure		Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	EQ THUOMA	Oct	Nov	Dec	Q4	Q4 AMOUNT	for the	Quantity se year	Price	tor the year
PAR	T I. AVAILABLE AT F	PS-DBM (MAIN WAREHOUSE AND DEPOTS)						AMOUNT					AMOUNT					RHOUNI					Action in				
1000	OHOL OR ACETONE BASI			100		-5.7			e de la composición dela composición de la composición dela composición de la compos		9-3	75 (15)	33633			8.6		12.4					0.000			6.012	
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	1 0	0	200	200	10,086.00	0	0	10	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100	50.43	10,086.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	357.09	0.00
ARTS	AND CRAFTS EQUIPME	ENT AND ACCESSORIES AND SUPPLIES					C P N S							1000			la s	ALES/AV			W. C.						
3	60121413-C8-P01	CLEARBOOK, A4 size	piece	0	0	103	103	3,621.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	103	35.16	3,621.4
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	153	153	5,563.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	153	36.36	5,563.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	120	120	991.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	120	8.26	991.20
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	(0	22.20	0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	580	580	25,937.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	51	180	44.72	25,937.6
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	22.20	0.0
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	630	630	28,173.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6:	30	44.72	28,173.6
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	57.20	0.0
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	22.20	0.0
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	45.76	0.0
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	(0	57.20	0.0
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	2	2	322.40	0	0	0	0	0.00	0	0	0	0	0.00	0	. 0	0	0	0.00		2	161.20	322.4
AUDI	O AND VISUAL EQUIPM	ENT AND SUPPLIES																									网络企业
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	23,623.60	0.0
1.7	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	16,588.00	0.0
BATTE	RIES AND CELLS AND	ACCESSORIES										5.5															
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	0	5	5	102.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		5	20.49	102.4
9	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	0	5	5	91.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5	18.34	91.7
LEAN	ING EQUIPMENT AND	SUPPLIES																									
0	47131812-AF-A01	AIR FRESHENER	can	0	0	0	0	0.00	0.	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	87.31	0.0

4				8 23 8																						
		Item & Specifications	Unit of										Monthly Quar	ntity Requi	irement									Total Quantity	Price	Total Amount for the year
			Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	SQ THUOMA	July	Aug	Sept	Q3	EQ THUOMA	Oct	Nov	Dec	Q4	Q4 AMOUNT	for the year	Price	
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
25	47131811-DE-802	DETERGENT BAR	container	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00
27	47131803-DS-A01	DISINFECTANT SPRAY	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.89	0.00
28	47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00
29	47131802-PW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0			-					+		0		0.00	0	0	0	0	0.00	0	141.39	0.00
31	73101612-HS-L01	HAND SOAP, liquid, 500mL			-	+	0	0.00	0	0	0	0	0.00	0	0		0		+					+		
32	47121804-MP-B01	MOP BUCKET	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00
33	47131501-RG-C01	RAGS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
34	47131602-SC-N01		kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	69.47	0.00
35		SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.63	0.00
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00
. 36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
38	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
	OR COMPOUNDS AND D	DISPERSIONS									100										4					
39	12171703-SI-P01	INK, for stamp pad	bottle	0	0	22	22	633.38	0	0	0	0	0.00	0	0 :	0	0	0.00	0	0	0	0	0.00	22	28.79	633.38
	SUMER ELECTRONICS									15. 1	194	10-1													100	
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FILM	S																								2.1	经验证 证证,可能可能是通信差差。
41	13111203-AC-F01	ACETATE	roll	0	0	3	3	3,731.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,243.84	3,731.52
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00
FIRE	FIGHTING EQUIPMENT											200														
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
FLAG	OR ACCESSORIES																									
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURN	ITURE AND FURNISHIE	NGS	1										77 Li		1888					3397	100					
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
HEAT	ING AND VENTILATION	AND AIR CIRCULATION								6-1 1-6												A R			000	
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0		0		0.00	+	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0		0				0		0		0	-	-		0.00	-	0	0	0	0.00	0	901.68	0.00
INFOR		NICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORI			0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0			0	0.00	0	901.66	0.00
	43211507-D5K003	DESKTOP, for Basic Users	1																		-		0.75		24 702 6	
	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
			unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.96	0.00
	43202010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	152.74	0.00
	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
57	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.92	0.00

	* '	4	E with																							
														10 m			4					\$ 116 N				Total Amount
		Item & Specifications	Un Mex	sit of asure				1 01	1				Monthly Quant					Q3					04	Total Quantity for the year	Price	for the year
58 43	212105-PR-L01	PRINTER, Laser, Monochrome		Jan				Q1 AROUNT	April	May	June	Q2	AMOUNT	July	Aug	Sept	Q3	EP THUCHA	Oct	Nov	Dec	Q4	TRUCHA			
	G AND FIXTURES A		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
	101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	. 0	0	0	0			0					0	0	0	0.00		0	0	0	0.00	0	75.61	0.00
	101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	_	-	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
		ENTS AND SUPPLIES	prece		0	0	0	0.00		0	0	0	0.00	0	0	0	0	0.00				0	0.00		203.62	0.00
	201610-GL-302	GLUE, all-purpose	bottle	0	0	40	40	2,485.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	62.14	2,485.60
62 311	151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	boule	0	-	10	-	364.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	36.40	364.00
	151804-SW-S01	STAPLE WIRE, standard	box	0	_	160	+	3,801.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	160	23.76	3,801.60
64 317	201502-TA-E02	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
65 312	201503-TA-M01	TAPE, masking, 24mm	roll	0		_	+	5,568.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	55.68	5,568.00
66 312	201503-TA-M02	TAPE, masking, 48 mm	roll	0	0		_	12,116.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	121.16	12,116.00
67 312	201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	50	50	1,118.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	22.36	1,118.00
68 3120	201512-TA-T01	TAPE, transparent, 24mm	roll	0	-	275	+	4,862.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	275	17.68	4,862.00
69 3120	201512-TA-T02	TAPE, transparent, 48 mm	roll	0	+	150	+	3,385.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	22.57	3,385.50
70 3115	151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURI	NG AND OBSERVING	G AND TESTING EQUIPMENT		FE 181									850 390										7 7			学校开发的发展的发展的影响的
	11604-RU-P02	RULER, plastic, 450mm	piece	0	0	12	12	239.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	19.93	239.16
OFFICE EQ	QUIPMENT AND ACC	ESSORIES AND SUPPLIES					30										200	1990	5320	180			Office of			
72 4412	21612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	1	1	16.37	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16.37	16.37
73 4410	01602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
74 4412	22037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	e 0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00
75 4410	01807-CA-C01	CALCULATOR, Compact	unit	0	0	30	30	7,073.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	235.77	7,073.10
76 4412	21710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77 4412	22105-BF-C01	CLIP, backfold, 19mm	box	0	0	10	10	93.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	9.36	93.60
78 4412	22105-BF-C02	CLIP, backfold, 25mm	box	0	0	10	10	156.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15.60	156.00
79 4412	22105-BF-C03	CLIP, backfold, 32mm	box	0	0	30	30	998.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	33.28	998.40
80 4412	12105-BF-C04	CLIP, backfold, 50mm	box	0	0	30	30	1,809.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	60.32	1,809.60
81 4412	1801-CT-R02	CORRECTION TAPE	piece	0	0	150	150	2,025.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	13.50	2,025.00
82 44121	1612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	10	10	317.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	31.72	317.20
83 44111	1515-DF-B01	DATA FILE BOX	piece	0	0	50	50	7,294.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	145.89	7,294.50
84 44122	2011-DF-F01	DATA FOLDER	piece	0	0	1210	1210	100,442.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1210	83.01	100,442.10
85 44103	3202-DS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	434.95	0.00
86 44121	1506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	30	30	24,897.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	829.92	24,897.60
87 44121	1506-EN-D02	ENVELOPE, Documentary, legal,	box	0	0	22	22	23,266.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	1,057.58	23,266.76
88 44121	1506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	29	29	27,258.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	939.95	27,258.55
89 44121	1506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90 441215	1506-EN-M02	ENVELOPE, Mailing	box	0	0	2	2	865.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	432.52	865.04
91 441215	504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00
92 441119	912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.48	0.00
93 441221	118-FA-P01	FASTENER	box	0	0	190	190	17,981.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	190	94.64	17,981.60
94 441115	515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	50	50	4,510.00	0	0	0	0	0.00	0	0	0	0	0.00	. 0	0	0	0	0.00	50	90.20	4,510.00
95 441220	018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
96 441220	018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	100	100	1,423.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	14.23	1,423.00
97 441220		FOLDER, Fancy with slide, A4										_		-	_	_				_						
	011-F0-F01	OCCUER, Fairly With Side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00

3		Item & Specifications	Unit of						**			ME E	Monthly Quan	ntity Requ	rement							1		Yotal Quantity for the year	Price	Total Amount for the year
			Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	EP TRIUDHA	Oct	Nov	Dec	Q4	PQ TRUCMA	ion the year		
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.28	0.0
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.08	0.0
101	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.0
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	16	16	6,073.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	379.60	6,073.6
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	26	26	10,761.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	413.92	10,761.9
104	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	. 0	0	0.00	0	0	0	0	0.00	0	67.60	0.0
105	44121716-MA-F01	MARKER, Flourescent	set	0	0	82	82	2,551.02	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	82	31.11	2,551.0
106	44121708-MP-801	MARKER, Permanent, Black	piece	0	0	1735	1735	14,348.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1735	8.27	14,348.4
107	44121708-MP-802	MARKER, Permanent, Blue	piece	0	0	1735	1735	14,348.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1735	8.27	14,348.4
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	0.0
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	271	271	2,615.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	271	9.65	2,615.1
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	271	271	2,615.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	271	9.65	2,615.1
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.0
112	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	0	0	85	85	749.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	85	8.82	749.7
113	44122104-PC-302	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	0	0	50	50	973.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	19.46	973.0
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.96	0.0
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.0
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	0	20	20	894.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	44.71	894.2
117	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	236.08	0.0
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	6	6	923.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	153.92	923.5
119	44122101-RU-B01	RUBBER BAND No. 18	box	0	0	7	7	946.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	135.20	946.4
120	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.92	0.0
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	60	60	3,931.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	65.52	3,931.2
122	44121615-ST-S01	STAPLER, standard type	piece	0	0	52	52	10,275.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	197.60	10,275.2
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	6	6	4,158.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	693.15	4,158.9
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	0	70	70	3,255.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	46.51	3,255.7
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	11	11	853.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	77.58	853.3
PAPER	MATERIALS AND PROD	DUCTS			AL S	OB.																				2000年1月1日
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	25	25	2,093.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	83.72	2,093.0
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.0
128	4111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.0
129	4111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	90	90	3,335.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	37.06	3,335.4
130	4111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	30	30	1,778.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	59.28	1,778.4
131	4111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	230	230	11,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	230	52.00	11,960.0
132	4111514-NB-S02	STENO NOTEBOOK	piece	0	0	50	50	702.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	14.04	702.0
133	4111507-PP-M01	PAPER, MULTICOPY A4	ream	0	0	2630	2630	562,294.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2630	213.80	562,294.0
134	4111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	0	1150	1150	267,904.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1150	232.96	267,904.0
135	4111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	180	180	24,793.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180	137.74	24,793.2
136	4111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.0
137	4111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.0
38	4111503-PA-P01	PAPER, parchment	box	0	0	41	41	6,322.61	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41	154.21	6,322.6
39 1	H111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	125	125	11,462.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	125	91.70	11,462.
40 1	3111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	125	125	15,570.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	125	124.56	15,570.0
41 1	111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.0
42 1	111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	99.84	0.0

		Thom & Spacifications	Unit of										Monthly Quan	ntity Requi	irement								1	Total Quantit		Total Amount for the year
		Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	SD THUORA	July	Aug	Sept	Q3	EP TRUOMA	Oct	Nov	Dec	Q4	Q4 TRUCMA	for the year		
PERFUMES OR	COLOGNES OR	FRAGRANCES																NEW ZORIO						2132		
53131626	6-HS-S01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.08	0.00
PESTICIDES O	R PEST REPELL	ENTS																	6.3							CELL CONTROL OF THE PARTY OF TH
10191509	9-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00
PRINTED PUBL	LICATIONS								33.5	T.					207			1 3 3 3				100	7 7	7 32 7		
45 55101524	4-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR	t) book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FA	ACSIMILE OR P	HOTOCOPIER SUPPLIES (CONSUMABLES)				100	N 19							7.00		25		100			1		多数第一	181.53		
44103109	9-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
44103105	5-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
44103105	5-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
44103105	5-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
44103105-	5-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
44103105	-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
44103105-	-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
44103105-	-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
44103105-	-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
0 44103105-	-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
1 44103105-	-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
2 44103105-	-HP-809	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
44103105-	-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
44103105-1	HP-817	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
44103105-	HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
44103105+		INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
44103105-+	HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
44103105-1		INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
44103105-+	HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.0
44103105-H	HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
44103105-H		INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
44103105-H		INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
44103105-H		INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
44103105-H		INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
44103105-H		INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
44103105-H		INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
44103105-H		INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
44103105-H		INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44103105-H		INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44103105-HF		INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
44103105-HF		INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
44103105-HF		NK CARTRIDGE, HP LOSS1AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
44103105-HP		NK CARTRIDGE, HP LOSS4AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
44103105-HP		NK CARTRIDGE, HP LOSS7AA (HP955), Yellow Original	cart	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
44103105-HP		NK CARTRIDGE, HP LDS60AA (HP955), Black Original	cart	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
44103105-HX		NK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44103105-HX		NK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
		NK CARTRIDGE, HP LDS69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00



		Item & Specifications	Unit of										Monthly Quan	ntity Requ	irement									Total Quantity for the year	Price	Total Amount for the year
		THE REPORT OF THE PARTY OF THE	rieasure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	E.P. THUOMA	Oct	Nov	Dec	Q4	Q4 AMOUNT	for the year	1	
39	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.0
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.0
41	44103105-HP-MS1	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.0
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.0
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.0
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.0
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.0
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.0
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.0
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.0
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.0
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.0
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.0
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.0
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.0
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 []	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.0
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.0
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.0
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.0
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.0
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.0
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.0
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.0
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.0
63	44103103-HP-B28	TONER CARTRIDGE, HP CESOSA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.0
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.0
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	0	0	0.00	0	5,822.96	0.0
66	H103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	-						0	0		0.00	0	0	0	0	0.00	0	8,658.00	0.0
67	H103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.0
58	H103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0					0	0	0			-		0			-	0		0				
59	4103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
70	4103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.0
	4103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.0
2	4103103-HP-M60	TONER CARTRIDGE, HP CF352A, Tellow Laserjet TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
3 4	4103103-HP-B61		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
-	4103103-HP-C61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.0
		TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.0
-	4103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
-		TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
-	103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.0
-	103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
-	103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.0
	103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.0
-	103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
	103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
44	103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00

						-		SECTION SECTIO				16450	100000		1	E.			tetale.	W.		-				B 5 (2)	Reference to the second
			Item & Specifications	Unit of Measure	1									Monthly Quant	ity Regi	ment			38						Total Quantity for the year	Price	Total Amount for the year
				Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	SQ ANOUNT	July	Aug	Sept	Q3	AND	Oct	Nov	Dec	Q4	PQ TRUCHA	tor the joar		
-	84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
	85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00
	86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
	SOFT	WARE	是一个人的一种重要的。 第一个人的一种重要的一种人的一种一种一种一种一种一种一种一种一种一种一种一种一种一种一种一种一种一	15 1880 15	W. 18		100			No.	CE CO	100	HE A						-	955	2653			6.7635.0			
	1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0 -	0	0	0	0.00>	0	0	0	0	0.00	0	0.00	0.00
	5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0 1	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	PART	II. OTHER ITEMS N	OT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED F	FROM OTHE	R SOURCE	CES (No	te: Pleas	e Indicat	e price of item	is)				- 636	6				de	6.							
		80141505-TS-001	BALLPEN	piece	0	0	800	800	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	800	0.00	0.00
	2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	, 0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	4.	30141505-TS-004	STICKER PAPER	pack	0	0	0	.0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	5	0141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	6	0141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	. 0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
-	7 8	0141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
-	8 8	0141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	8	0141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	0 8	0141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
[1 8	0141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
1	2 8	0141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
1	3 8	0141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
1	4 8	0141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
1	5 8	0141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
1	6 80	141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
1	7 80	141505-TS-017	PLASTIC FASTENER	box	0	0	5	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
1	80	141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
1	80	141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80	141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80	141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80	141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80	41505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80	41505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				-																			_				

	Item & Specifications	Unit of										Monthly Qua	ntity Requ	irement									Total Quantity	Price	Total Amount for the year
		Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	SQ AMOUNT	July	Aug	Sept	Q3	EQ THUOHA	Oct	Nov	Dec	Q4	PQ THUCHA	for the year		
80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	- 0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-043	INCET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	- 0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
0141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
0141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	-	0	0	0	0		0	0	0	0	0.00	0	0.00	
0141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0	0.00				0			0.00	
0141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0			-		-	-	-	0	0.00	+	-	-	-		0	0	0	-	0.00	0		
0141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
0141505-TS-062			0		0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
141505-TS-063	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
0141505-TS-064		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
0141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	

1,322,112.74

132,211.27

A. TOTAL

B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)

	- A					- 10 3			1									j.								
Item & Specifications	Unit of Measure						1003				Monthly Qu	uantity Re	quirement					夏 青	4 6		are l	Total Quantity for the year	Price		Total Amount for the year	
2015年(1946年)2016年(1980年)2016年(1980年)2016年(1980年)2016年(1980年)2016年(1980年)2016年(1980年)	Predistre	Jan	Feb	Mar	Q1	QI QI	April	May	June	QZ	Q2 ANOUNT	Jul	y Aug	Sept	Q3	EQ THUCHA	Oct	Nov	Dec	Q4	PQ TRUCHA	for the year				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)					新				oru ==		器 度															改造 江
D. GRAND TOTAL (A + B+ C)					をもし	1 606		15.	4-675		A SE	3.4		17.56					100			10000				1,454,324.01
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:							323														3 (6)			- 112	111100	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:		Certified Funds Available / Certified Appropriate Funds Available:
	8 de	
	may	/ KM
	REGINE MAE L. DIOFENES	MA THERES ABYES
	Property/Supply Officer	Accountant / Budget Officer
	/	V •

Approved by: